

Financial Activity for 2016

Prepared by Dianne Lawrence, Treasurer

What was the nett profit for Fund Raising Events for 2016

Movie Event of 27th February 2016 - "Brooklyn".	\$3,947.19
Cronulla Cake & Book Stall, via Marie Crilley	\$708.00
Hyde Park, 2016	\$1,012.80
Knox "Pets in the Park". 3rd April 2016	\$306.30
Adelaide Animal Expo - April 2016	\$748.10
Quiz Night - 25th June 2016	\$14,012.57
Raffle for 2016	\$2,133.13
Living Green Festival, ACT - October 2016	\$1,010.35
Garage Sale - October 2016	\$521.50
High Tea - October 2016	\$4,004.00
World Vegan Day, Melbourne - October 2016	\$1,200.15
Animal Activist Forum, Gold Coast - October 2016	\$217.05
Sydney Cruelty Free Festival - November 2016	\$862.00
Vegan Festival, Adelaide, SA - November 2016	\$711.50
Lee Dean's Market Stalls	\$1,682.45
Brentwood Primary School. Proceeds of Jumble stall as a donation	\$297.25
TOTAL NETT PROFIT FOR FUND RAISING EVENTS - 2016	<u><u>\$33,374.34</u></u>

What is the total for Donations received for 2016

Good 2 Give / Workplace Giving Donation	\$4,866.00
Gifts that Give Donations	\$2,723.00
My Giving Circle Donations	\$90.80
Donations specifically for the Gili Islands Cart Ponies	\$4,126.74
Street Appeal Donations	\$1,964.40
\$10,000 in 60 days Appeal	\$11,353.92
General Donations	\$65,156.98
TOTAL DONATIONS RECEIVED FOR 2016	<u><u>\$90,281.84</u></u>

How much was raised for Animal Sponsorships for 2016

Sponsorship of Equines in India	\$6,300.00
Sponsorship of Donkeys in Nepal	\$9,300.00
Sponsorship of Camels in India	\$1,600.00
Sponsorship of Bullocks in India	\$2,275.00
Sponsorship of Elephants in Thailand and Laos	\$7,400.00
Sponsorship of Farm Animals for Friendicoes	\$250.00
Sponsorship of Dogs in India	\$1,400.00
Sponsorship of Dogs in Nepal	\$900.00
Sponsorship of Equines in Israel	\$2,880.00

Sponsorship of Equines in Afghanistan	\$1,600.00
Sponsorship of Equines in Romania	\$1,500.00
TOTAL SPONSORSHIP INCOME RECEIVED FOR 2016	<u><u>\$35,405.00</u></u>

How much did we send to Overseas Animal Shelters and Groups, and to which countries did we send these funds :

Animal Friends Jogia, Indonesia	\$6,070.00
Animal Nepal Donkey Sanctuary, Nepal	\$10,260.00
Animal Rahat, India	\$2,310.00
The Asswin Project, India	\$200.00
Diaspora Lanka Clinic, Sri Lanka	\$4,500.00
Donkey Clinic at Mannar, Sri Lanka	\$1,500.00
Egyptian Society Animal Friends	\$4,810.00
Footprints of Joy Sanctuary, Romania	\$1,810.00
Friendicoes, India	\$13,850.00
Gili Ilands Trust, Indonesia	\$9,194.50
Help in Suffering, India	\$7,700.00
Hope and Animal, India	\$1,300.00
Kurdistan Organisation of Animal Rights Protection, Kurdistan	\$1,500.00
Meru Animal Welfare Organistation, Tanzania	\$6,470.01
Noah's Ark Natural Animal Santuary, Malaysia	\$2,000.00
NOWZAD, Afghanistan	\$800.00
Pegasus, Israel	\$4,600.00
SAYVET, Pakistan	\$1,524.00
Social and Animal Welfare Services, Somalia	\$9,500.00
Tanzania Animal Protection Organisation, Tanzania	\$1,500.00
Tanzania Animal Welfare, Tanzania	\$6,000.00
Wildlife Friends Foundation, Thailand	\$6,600.00
Medical Supplies for Overseas Animal Shelters	\$551.55
TOTAL SENT TO OVERSEAS ANIMAL SHELTERS FOR 2016	<u><u>\$104,550.06</u></u>

What were the AAA admin overhead costs for 2016

\$20,654.14

What is the biggest Admin. Expense

Stands and Stall for Events \$4,679.04

What percentage of the AAA gross profit for 2016, is Admin Expenses

Gross Profit	\$72,331.37
Operating Expenses	\$19,090.29

26.393%